



Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

IA Only			
Average of June 2022			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	7	7	100.0%
Eastern	39	24	61.5%
Northern	14	13	92.9%
Southeast	24	22	91.7%
Western	12	12	100.0%
State	97	79	81.4%

IA & Ongoing			
Average of June 2022			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	16	14	87.5%
Eastern	22	8	36.4%
Northern	20	15	75.0%
Southeast	26	18	69.2%
Western	22	14	63.6%
State	191	131	68.6%

Ongoing Only			
Average of June 2022			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	35	29	82.9%
Eastern	83	23	27.7%
Northern	26	10	38.5%
Southeast	55	44	80.0%
Western	28	25	89.3%
State	228	132	57.9%

Total Staff			
Average of June 2022			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	58	50	86.2%
Eastern	145	56	38.6%
Northern	61	39	63.9%
Southeast	105	84	80.0%
Western	62	51	82.3%
State	431	280	65.0%

Green indicates improvement from prior month

Red indicates regression from prior month

*Green also indicates 100% for the month